

Załącznik Nr 3 do Zarządzenia Nr8/2009
Wójta Gminy Komarówka Podlaska
z dnia 10 luty 2009

Dochody i wydatki Zespołu Szkół Samorządowych
Szkoly Podstawowej w Komarówce Podlaskiej

| Dział | rozdział | § | plan doch | zmiany | po zmianach | Plan wydatków | zniany | plan wydatków po zmianach |
|-------|---------------|------|---------------|--------|----------------|------------------|-----------|------------------------------|
| | ogółem | | 81 800 | | 81 800 | 1 802 818 | 25 132 | 1 827 950 |
| 801 | | | | | | 1 666 063 | 25 132 | 1 691 195 |
| | 80101 | | 81 800 | | 81 800 | 1 377 582 | 25 132 | 1 402 714 |
| | | 0920 | 1 800 | | 1 800 | | | |
| | | 3020 | | | | 51 936,00 | | 51 936,00 |
| | | 4010 | | | | 697412,00 | | 697 412,00 |
| | | 4018 | | | | | 2292,70 | 2 292,70 |
| | | 4019 | | | | | 404,70 | 404,70 |
| | | 4040 | | | | 62539,00 | | 62 539,00 |
| | | 4110 | | | | 121 286,00 | | 121 286,00 |
| | | 4118 | | | | | 5 025,97 | 5 025,97 |
| | | 4119 | | | | | 886,95 | 886,95 |
| | | 4120 | | | | 19 176,00 | | 19 176,00 |
| | | 4128 | | | | | 791,43 | 791,43 |
| | | 4129 | | | | | 139,66 | 139,66 |
| | | 4140 | | | | 420,00 | | 420,00 |
| | | 4170 | | | | 500,00 | | 500,00 |
| | | 4178 | | | | | 63145,13 | 63 145,13 |
| | | 4179 | | | | | 11 143,26 | 11 143,26 |
| | | 4210 | | | | 181 956,00 | | 181 956,00 |
| | | 4218 | | | | 60 751,21 | -51052,57 | 9 698,64 |
| | | 4219 | | | | 10 720,79 | -9 009,16 | 1 711,63 |
| | | 4240 | | | | 5 000,00 | | 5 000,00 |
| | | 4260 | | | | 58 000,00 | | 58 000,00 |
| | | 4268 | | | | 625,60 | 332,95 | 958,55 |
| | | 4269 | | | | 110,40 | 58,65 | 169,05 |
| | | 4270 | | | | 3500,00 | | 3 500,00 |
| | | 4280 | | | | 1300,00 | | 1 300,00 |
| | | 4300 | | | | 26700,00 | | 26 700,00 |
| | | 4308 | | | | 3712,80 | 420,06 | 4 132,86 |
| | | 4309 | | | | 655,20 | 74,13 | 729,33 |
| | | 4370 | | | | 2300,00 | | 2 300,00 |
| | | 4410 | | | | 1200,00 | | 1 200,00 |
| | | 4430 | | | | 7600,00 | | 7 600,00 |
| | | 4440 | | | | 49436,00 | | 49 436,00 |
| | | 4700 | | | | 200,00 | | 200,00 |
| | | 4740 | | | | 1000,00 | | 1 000,00 |
| | | 4748 | | | | 191,25 | 35,12 | 226,37 |
| | | 4749 | | | | 33,75 | 6,18 | 39,93 |
| | | 4750 | | | | 2000,00 | | 2 000,00 |
| | | 4758 | | | | 1122,00 | 371,32 | 1 493,32 |
| | | 4759 | | | | 198,00 | 65,52 | 263,52 |
| | | 6060 | | | | 6000,00 | 25132 | 6 000,00 |
| | 80103 | | | | | 53 708 | | 53 708 |

